



PARKS, TRAILS AND RECREATION ADVISORY BOARD

REGULAR MEETING AGENDA

July 16, 2018

6:30 PM

151 Grant Avenue

Firestone, CO 80520

- 1. Call to Order & Roll Call**
- 2. Pledge of Allegiance**
- 3. Action / Discussion**
 - a. 2019 Budget Discussion
 - b. Commission Rules of Conduct
- 4. Adjournment**

* Individuals that desire to address the Parks, Trails and Recreation Advisory Board are requested to sign up at the table at the entrance to the meeting room. Each individual will be provided an opportunity to speak (limited to two minutes) during Public Comment. Maximum time permitted for all Public Comment is 30 minutes for each Public Comment noted on Agenda.

If you need special assistance in order to participate in a Parks, Trails and Recreation Advisory Board meeting, please contact the Town Manager's Office at 303-833-3291 in advance of the meeting to make arrangements. A forty-eight-hour notice is requested.

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Facilities and Action Plan
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2017 Budget	Priority	Date Added	Date Completed	Facility	Item	Planned	In Process	Completed	Unit	Est. Cost	Quan.	Total	Notes
				Firestone Trail	Trail			Improvements to date					
				Firestone Trail	Trail			Crusher fines trail system added along Frontier Street					
				Firestone Trail	Trail			Crusher fines trail system added to Central Park					
				Firestone Trail	Trail			No horse signage installation at Central Park					
				Firestone Trail	Trail			Pedestrian bridge across drainage area in Jacob H. Firestone Memorial Park & railing added					
				Firestone Trail	Trail			Pedestrian bridge across drainage area south of McClure Street, railing added & connection trail to Firestone Villas					
				Trails: General	Trail			Trail system along Sable from Stoneridge/Neighbors Point to Firestone Trail					
				Trails: General	Trail			Tree purchase and inventory of replacement / new placement trees					
	✓			Trails: General	Trail		10' wide concrete trail from Sherilynn Circle to the Firestone Trail along the north side of Grant Avenue (2,400 feet)		1-mile	\$10,000	0.5	\$5,000	Already in process with the Town Board (not included in 2017 Budget request)
✓	✓			Firestone Trail	Trail	6' wide crusher fines trail along one side of the Firestone Trail			1-mile	\$10,000	2.5	\$25,000	
✓	✓			Firestone Trail	Trail	6' wide crusher fines trail addition on one side of the Firestone Trail at Central Park (4,360 feet)			1-mile	\$10,000	0.9	\$9,000	
				Firestone Trail	Benches	Additional benches along the Firestone Trail			unit	\$700	4	\$2,800	
				Firestone Trail	Information	Create information center along Firestone Trail with pullouts and maps			unit	\$15,000	1	\$15,000	
				Firestone Trail	Information	Work with EnCana re: informational signage for oil & gas wells			TBD	TBD	TBD	TBD	
				Firestone Trail	Trail	Add lighting to pedestrian bridges south of Jacob H. Firestone Memorial Park			unit	\$1,000	4	\$4,000	
				Firestone Trail	Trail	Complete acquisition of Disclaimer parcel easements or ownership along Firestone Trail			TBD	TBD	TBD	TBD	
				Firestone Trail	Trail	Paving of the trail to Road 34 (once annexed), including 3 bridges			1-mile	\$250,000	4	\$1,000,000	

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				Firestone Trail	Trees	Additional trees north of Firestone Boulevard along Firestone Trail, including irrigation			tree	\$3,000	15	\$45,000	
				Firestone Trail	Trees	Replace and plant additional trees along the Firestone Trail			tree	\$1,500	15	\$22,500	
	✓			Trails: General	Trail		Improve landscaping along trail east and north of the Charter School in the Mountain Shadows Subdivision		TBD	TBD	TBD	TBD	PW to install
✓	✓			Trails: General	Trail	10' wide concrete trail connection from Harney Park to Devonshire across from drainage area (1,350 feet)			1-foot	\$50	225	\$11,250	
✓	✓	July 2016		Trails: General	Trail	10' wide crusher fines trail to retail area (King Soopers) (1,000 feet)			1-mile	\$10,000	0.25	\$2,500	
				Trails: General	Art	Place sculptures at key entrances to the Town using the theme "A Community in Motion"			TBD	TBD	TBD	TBD	
				Trails: General	Miscellaneous	Additional picnic stops along trails			unit	\$3,000	2	\$6,000	
				Trails: General	Miscellaneous	Bat houses			unit	\$500	8	\$4,000	
				Trails: General	Miscellaneous	Chess and checker facilities			unit	\$2,000	2	\$4,000	
				Trails: General	Miscellaneous	Light poles or tall decorative poles along the arterials to have seasonal banners			TBD	TBD	TBD	TBD	
				Trails: General	Trail	10' wide crusher fines trail from Booth Farms Park, continue trail system to connect to N. Point with trail through Cambria Crossing			1-mile	\$10,000	1	\$10,000	
				Trails: General	Trail	10' wide crusher fines trail to complete trail connection to St. Vrain State Park			1-mile	\$10,000	4	\$40,000	
				Trails: General	Trail	10' wide crusher fines trail around Mountain Shadows Park			1-mile	\$10,000	1	\$10,000	
				Trails: General	Trail	Add trail connection to the north from Settlers Park			TBD	TBD	TBD	TBD	
				Trails: General	Trail	Looping 10' wide concrete trail system to Mountain Shadows Park			1-foot	\$50	1900	\$95,000	
				Parks: General	General			Park rules modified and standard rules signage created					
				Parks: General	Signage			Standard park signage created					

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				Parks: General	Art	Sculptures in public places			TBD	TBD	TBD	TBD	
				Parks: General	Water	Outdoor ice-skating			TBD	TBD	TBD	TBD	
				Aisik's Meadow	General			Improvements to date					
				Aisik's Meadow	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Aisik's Meadow	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Booth Farms	General			Improvements to date					
				Booth Farms	Basketball	Basketball court			unit	\$80,000	1	\$80,000	
				Booth Farms	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Booth Farms	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Booth Farms	Volleyball	Add volleyball net			unit	\$1,000	1	\$1,000	
				Central Park Disc Golf	General			Disc Golf Course (nets, sign, drinking fountain, trees first 9, trash can, doggie bags, road base in parking area)					
		July 2016	Aug 2016	Central Park Disc Golf	Disc Golf			3 benches					
	✓			Central Park Disc Golf	Disc Golf		Tee, distance & par markers for nets; rules sign; next tee arrow; course map		1	\$500	1	\$500	Signs are in - PW needs to prepare each individual sign - Ongoing
	✓	July 2016		Central Park Disc Golf	Disc Golf		Bike rack		1	\$150	1	\$150	Ordered
	✓			Central Park Disc Golf	Disc Golf		Signage including: "Sledding Hill", "Parking", signs along Sable		TBD	TBD	TBD	TBD	In process - PW is ordering
	✓	Aug 2016		Central Park Disc Golf	Disc Golf		Parks rules sign						PW has in stock - to be installed
✓	✓			Central Park Disc Golf	Disc Golf	Sign kiosk			unit	\$7,180	1	\$7,180	

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✓	✓			Central Park Disc Golf	Disc Golf	Bench shelter			unit	\$7,195	1	\$7,195	
✓	✓			Central Park Disc Golf	Disc Golf	Sprinkler system & drip line			unit	\$10,000	1	\$10,000	
✓	✓			Central Park Disc Golf	Disc Golf	Restroom facility			unit	\$75,000	1	\$75,000	
✓	✓			Central Park Disc Golf	Disc Golf	Trees & berming of parking area			1	\$3,000	1	\$3,000	
✓	✓			Central Park Disc Golf	Disc Golf	Trees around the back 9 as depicted on site plan & soil			75	\$160	75	\$12,000	
	✓	Aug 2016		Central Park Disc Golf	Disc Golf	Add wild flower mix in bare areas around course			TBD	TBD	TBD	TBD	
				Central Park Disc Golf	Disc Golf	Berms & rocks			TBD	TBD	TBD	TBD	
				Central	General			35 trees installed around library					
	✓			Central	Signage		Temporary signage		unit	\$250	3	\$750	
✓	✓			Central	Master Plan	Amphitheater, picnic areas & parking			TBD	TBD	TBD	TBD	
✓	✓			Central	Master Plan	Swim beach, lake & parking			TBD	TBD	TBD	TBD	
✓	✓			Central	Master Plan	Road			TBD	TBD	TBD	TBD	
✓	✓			Central	Master Plan	Restroom with changing room			1	\$125,000	1	\$125,000	
✓	✓			Central	Master Plan	Splash pad			TBD	TBD	TBD	TBD	
✓	✓			Central	Master Plan	Trees, benches, parking & sled hill signage, continue sled hill & level top of sled hill			1	\$25,000	1	\$25,000	
✓	✓			Central	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Central	Basketball	Basketball court			unit	\$80,000	1	\$80,000	

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				Central	Master Plan	Observatory			TBD	TBD	TBD	TBD	
				Central	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Central	Signage	Main entry signage w/power			unit	\$50,000	1	\$50,000	
				Central	Water	Utilize big boulders and water falls/fountain area			TBD	TBD	TBD	TBD	
				FS Sports Complex	General			Firestone Sports Complex – playground, restroom, parking, lighting					
				FS Sports Complex	Equipment			Netting or cover over playground area					PW said there is already one, they don't leave it out all the time
				FS Sports Complex	Storage shed		Equipment storage shed						PW is following up with contract & contractor - should be completed soon
				FS Sports Complex	Art	Place a large bronze sculpture (e.g. Casey at the Bat")			unit	\$6,000	1	\$6,000	
				FS Sports Complex	Baseball	Batting cages			unit	\$7,500	2	\$15,000	
				FS Sports Complex	Baseball	Concession stand at Sports Complex			unit	\$25,000	1	\$25,000	
				FS Sports Complex	Miscellaneous	Flagpole			unit	\$1,500	1	\$1,500	
				FS Sports Complex	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				FS Sports Complex	Miscellaneous	Trash enclosure			unit	\$4,000	1	\$4,000	
				FS Sports Complex	Miscellaneous	Regrade & landscape slope to enter cage between fields 1 & 2			unit	\$5,000	1	\$5,000	
				FS Sports Complex	Parking	Parking lot paving - expand			unit	\$927,202	1	\$927,202	
				FS Sports Complex	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				FS Sports Complex	Water	Vanishing Fun Fountain (splash pad)			unit	\$75,000	1	\$75,000	

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				Godding Hollow	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Godding Hollow	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Harney	General			Improvements to date					
				Harney	Equipment			Replace playground surface					
				Harney	Volleyball			Volleyball net & court installed					
	✓			Harney	Basketball		Resurface basketball court						PW followed up w/Contractor - Contract signed in Jan - Contractor to install 1st full week of Sept
	✓			Harney	Volleyball		Volleyball net adjustment & sand court		NA	NA	NA	NA	
	✓			Harney	Miscellaneous		Implement memorial policy - install new plaque		TBD	TBD	TBD	TBD	Mayor to reach out to 1 of the families after a draft proof plaque is provided by staff
				Harney	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Harney	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Hart	General			Improvements to date					
				Hart	Equipment			Play ground at Hart Park					
				Hart	Volleyball			Volleyball Net & court installed					
				Hart	Baseball	Regrade field - very uneven			unit	\$10,000	1	\$10,000	
				Hart	Basketball	Resurface basketball court			unit	\$9,000	1	\$9,000	
				Hart	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Hart	Signage	Standard signage			unit	\$4,545	1	\$4,545	

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				Jacob H Firestone Memorial	General			Improvements to date					
				Jacob H Firestone Memorial	Signage			Park signage for Jacob H. Firestone Memorial Park installed					
				Jacob H Firestone Memorial	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Jacob H Firestone Memorial	Plants	Additional landscaping around clock tower			shrubs	\$1,231	1	\$1,231	
				Jacob H Firestone Memorial	Plants	Additional shrubs around Firestone sign to match landscaping theme for new clock			shrubs	\$50	10	\$500	
				Miners	General			Improvements to date					
				Miners	Art	Art sculpture			unit	\$6,000	1	\$6,000	
				Miners	Basketball	Basketball court			unit	\$80,000	1	\$80,000	
				Miners	Parking	Parking lot paving (Not the Town's parking lot)			sf	\$2	11000	\$22,000	
				Miners	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Miners	Volleyball	Volleyball net			unit	\$1,000	1	\$1,000	
				Monarch Estates	General			Improvements to date					
				Monarch Estates	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Monarch Estates	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Mountain Shadows	General			Improvements to date					
				Mountain Shadows	General			Port-o-let placed					
				Mountain Shadows	Baseball	Softball field			unit	\$50,000	1	\$50,000	

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				Mountain Shadows	Basketball	Basketball court			unit	\$80,000	1	\$80,000	
				Mountain Shadows	Miscellaneous	Create natural amphitheater with a stage area			TBD	TBD	TBD	TBD	
				Mountain Shadows	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Mountain Shadows	Restroom	Restroom			unit	\$75,000.00	1	750001	
				Mountain Shadows	Shelters	Picnic shelters			unit	\$18,000	2	\$36,000	
				Mountain Shadows	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Mountain Shadows	Volleyball	Add volleyball net			unit	\$1,000	1	\$1,000	
				Neighbors Point	General			Improvements to date					
✓	✓	July 2016		Neighbors Point	Equipment	Neighborhood tot-lot			unit	\$75,000	1	\$75,000	Researched water - of the 23 shares for HOA & Park site, 10 given to school, HOA using 13 - No water
	✓	July 2016		Neighbors Point	Parking	School overflow parking area			TBD	TBD	TBD	TBD	
				Neighbors Point	Basketball	Basketball court			unit	\$80,000	1	\$80,000	
				Neighbors Point	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Neighbors Point	Restroom	Restroom			unit	\$75,000	1	\$75,000	
				Neighbors Point	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Neighbors Point	Volleyball	Add volleyball net			unit	\$1,000	1	\$1,000	
				Onorato	General			Onorato Park improvements – tennis court, playground equipment update, relocate sidewalk					
	✓			Onorato	Tennis		Backboard						To be installed concurrently with the installation at Harney Park

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✓	✓	June 2016		Onorato	Restroom		Install		unit	\$60,000	1	\$60,000	Restroom ordered - will arrive in approximately 8 weeks
	✓			Onorato	Tennis	Benches inside fence			unit	\$700	2	\$1,400	
	✓			Onorato	Tennis	Mini-tennis courts			unit	TBD	TBD	TBD	
				Onorato	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Onorato	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Patterson	General			Improvements to date					
			Aug 2016	Patterson	Volleyball			Volleyball Net & court installed					Completed
			Aug 2017	Patterson	Water			Drinking fountain installed					Completed
				Patterson	Basketball	Basketball court			unit	\$80,000	1	\$80,000	
				Patterson	Equipment	Full playground			unit	\$60,000	1	\$60,000	
				Patterson	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Patterson	Miscellaneous	Picnic shelter			unit	\$18,000	1	\$18,000	
				Patterson	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Patterson	Trees	Add additional trees along edges (check with neighbor's first)			tree	\$3,000	20	\$60,000	
				Prairie Ridge	General			Improvements to date					
	✓		Aug 2016	Prairie Ridge	Water			Drinking fountain installed					Completed
	✓	Aug 2016		Prairie Ridge	Sidewalk		Sidewalk from trail/SW corner of parking area to school						PW to install

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				Prairie Ridge	Basketball	Basketball court			unit	\$80,000	1	\$80,000	
				Prairie Ridge	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Prairie Ridge	Miscellaneous	Picnic shelter			unit	\$18,000	1	\$18,000	
				Prairie Ridge	Restroom	Restroom			unit	\$75,000	1	\$75,000	
				Prairie Ridge	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Prairie Ridge	Volleyball	Volleyball net			unit	\$1,000	1	\$1,000	
				Saddleback Heights	Basketball	Basketball court			unit	\$80,000	1	\$80,000	
				Saddleback Heights	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Saddleback Heights	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Saddleback Heights	Volleyball	Add volleyball net			unit	\$1,000	1	\$1,000	
				Sagebrush	General			Improvements to date					
				Sagebrush	Volleyball			Volleyball Net & court installed					
				Sagebrush	Basketball	Basketball court			unit	\$80,000	1	\$80,000	
				Sagebrush	Restroom	Restroom			unit	\$75,000	1	\$75,000	
				Sagebrush	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Settlers				Volleyball Net & court installed					
				Settlers				Improvements to date					

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	✓			Settlers	Tennis		Resurface tennis courts						PW followed up w/Contractor - Contract signed in Jan - Contractor to install 1st full week of Sept
	✓			Settlers	Tennis		Backboard						To be installed approximately 1 week after Resurfacing is completed
	✓			Settlers	Tennis	Benches inside fence at tennis courts			each	\$700	2	\$1,400	
				Settlers	Basketball	Change out gravel along basketball courts at Oak Meadows Park			TBD	TBD	TBD	TBD	
				Settlers	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Settlers	Restroom	Restroom			unit	\$75,000	1	\$75,000	
				Settlers	Signage	Standard signage			unit	\$4,545	1	\$4,545	
				Settlers	Tennis	Mini-tennis courts			each	\$1,000	1	\$1,000	
				Settlers	Tennis	Trash can near tennis court			unit	\$2,000	1	\$2,000	
				Stoneridge	General			Improvements to date					
				Stoneridge	Volleyball			Volleyball Net & court installed					
✓	✓	July 2016		Stoneridge	Basketball	Basketball court (full or half)			unit	\$80,000	1	\$80,000	
				Stoneridge	Miscellaneous	Horseshoe pits			unit	\$250	1	\$250	
				Stoneridge	Restroom	Restroom			unit	\$75,000	1	\$75,000	
				Stoneridge	Signage	Standard signage			unit	\$4,545	1	\$4,545	

Parks, Trails Recreation Advisory Board
Follow-up response to miscellaneous maintenance requests / concerns not included in the Parks Board Facilities and Action Plan above
September 2016

PTRAB Meeting Date	Concern / Request	Public Works ("PW") Comments / Response	Status
August 8, 2016	Lines at all volleyball net locations	PW working on placing lines at all locations.	Ongoing
August 8, 2016	Prairie dog holes & damage to trail on the east-west portion of the southern loop	PW did not locate them at initial inspection but has planned to review the entire crusher fines trail system over the upcoming month.	Ongoing
August 8, 2016	Goat head weeds along trail system	PW has been spraying. This is an ongoing maintenance item. Most recent spraying was Town Trail system around the Imagine Charter School.	Ongoing
August 8, 2016	Settlers Park crack / settling concern	Board member was to follow up directly with PW	NA